

National Institutional Ranking Framework

Financial Resources: Utilised Amount for the Capital expenditure for previous 3 years

Academic Year	2023-24	2022-23	2021-22
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	302309/-	24513/-	
New Equipment for Laboratories		1357876/-	206512/-
Engineering workshop (Equipment tools and accessories procured for workshop as per the need of curricula)	465365/-	-	-
studios	-	-	-
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	8588453/-	9042728	6464156/-

Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years

Academic Year	2023-24	2022-23	2021-22
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	54582156/-	38764668/-	43358299/-
Maintenance of Academic Infrastructure or consumables and other running expenditures(excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc)	21775322/-	23058443/-	28421758/-
Seminars/Conferences/Workshops	269466	287312	473400/-

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Financial Resources: Utilised Amount for the Capital expenditure for previous 3 years

Academic Year	2023-24	2022-23	2021-22
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
	9356127	10,42,5;117/-	6670668/-
Total	9356127	10425117/-	6670668/-

JAWAHARLAL INSTITUTE OF TECHNOLOGY, BORAWAN, KHARGONE (M.P.)
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2022
ASSESSMENT YEAR 2022-2023

Expenditure	Amount	Income	Amount
Other Fee	479,095.00	Tuition Fee	76,058,010.00
Expenditures	953,100.00	Hostel Fee	4,282,500.00
Commission	390,000.00	Other Income	953,614.93
License	15,000.00	House Rent	79,280.00
Exp	11,461.23	Interest Received	449,809.00
Program Exp	1,145,447.00		
	2,769,183.00	Deficit	541,758.30
	1,611,267.00	(Excess of Expenditure Over Income)	
	199,149.00		
	354,579.00		
	3,298,186.00		
Maintenance	225,969.00		
Charges	1,151,254.00		
Less Expenses	1,078,019.00		
Keeping	581,785.00		
	1,749,287.00		
	64,482.00		
	2,063.00		
	348,097.00		
	30,000.00		
	382,650.00		
	477,790.00		
	447,983.00		
	16,600.00		
	288,874.00		
	2,033,935.00		
	1,000,000.00		
	1,398,624.00		
	128,540.00		
	3,307,643.00		
	41,895,842.00		
	1,462,457.00		
	331,714.00		
	373,691.00		
	335,736.00		
	737,000.00		
	703,555.00		
	473,400.00		
	10,121,515.00		
	82,374,972.23	Total	82,374,972.23

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 1 Accountants

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I Agrawal

132823



CHIEF ACCOUNTANT,
 Jawaharlal Institute
 Of Technology, Borawan

Date : 14.09.2022
 Place : Indore
 UDIN : 22432823ASEMID5939

Principal,
 Jawaharlal Institute of Technology,
 Borawan Distt. Khargone-451228

JAWAHARLAL INSTITUTE OF TECHNOLOGY, BORAWAN
DEPRECIATION CHART FOR THE PERIOD 01.04.2021 TO 31.03.2022
 (as per Income Tax Act, 1961)

ASSETS	W.D.V.	PURCHASE		SALES (DED.)	Total	DEP. RATE (IN %)	DEP. AMOUNT	CLOSSING WDV AS ON 31.03.2022
		01.04.2021 TO 30.09.2021	01.10.2021 TO 31.03.2022					
10% Block					77,056,044.00	10%	7,650,613.00	69,405,431.00
Building	75,649,173.00	307,043.00	1,099,828.00	-	11,345,975.00	10%	1,061,504.00	10,284,471.00
Dead Stock	7,942,036.00	1,942,095.00	1,461,844.00	-	-	-	-	-
15% Block					215,584.00	15%	32,338.00	183,246.00
Generator	215,584.00	-	-	-	1,225,271.00	15%	168,302.00	1,056,969.00
Lab Equip.	1,018,759.00	-	206,512.00	-	856,889.00	15%	128,533.00	728,356.00
Library	856,889.00	-	-	-	2,172,865.00	15%	240,165.00	1,932,700.00
Vehicles	1,029,329.00	-	1,143,536.00	-	-	-	-	-
40% Block					780,193.00	40%	312,077.00	468,116.00
Solar System	780,193.00	-	-	-	2,278,298.00	40%	527,983.00	1,750,315.00
Computers	361,617.00	-	1,916,681.00	-	-	-	-	-
Grand Total	87,853,580.00	2,249,138.00	5,828,401.00	-	95,931,119.00		10,121,515.00	85,809,604.00



ACCOUNTANT,
 Jawaharlal Institute
 Of Technology, Borawan

Principal,
 Jawaharlal Institute of Technology,
 Borawan Distt. Khargone-451228

JAWAHARLAL INSTITUTE OF TECHNOLOGY, BORAWAN, KHARGONE (M.P.)
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2023

ASSESSMENT YEAR 2023-2024			
PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Advertisement	60,210.00	Tuition Fee	6,79,78,210.00
Affiliation & Other Fee	5,56,500.00	Hostel Fee	44,28,000.00
Bank Commission	8,987.95	Other Income	4,75,172.50
Computer Expenses	7,53,724.00	House Rent	48,579.00
Counseling Exp	19,61,167.00	Interest Received	2,52,208.00
Cultural Program Exp	18,10,630.00		
D G Exp	9,370.00		
Exam Exp	5,30,577.00		
Electric Exp	28,53,583.20		
Garden Maintenance	5,53,601.00		
General Charges	13,50,463.00		
Housing Keeping	13,03,800.00		
Insurance	2,65,349.58		
Interest & Penalty	25,329.00		
Interest On Vehicle Loan A/C	1,86,401.00		
Internet Expenses	2,61,070.00		
Lab Expenses	3,61,928.00		
Legal Charges	1,68,360.00		
Library Expenses	2,36,791.00		
Medical Exp.	45,585.00		
Motor Exp (Rep. & Maint (Oil & Desial)	24,71,486.00		
NCC Exp A/C	45,134.00		
Printing & Stationery	6,35,677.00		
Repair & Maintenance	55,41,690.00		
Salary Exp	3,70,06,355.00		
Security Salary	17,58,313.00		
Sports Exp	3,00,641.00		
Staff TADA	3,54,681.00		
Telephone Exp.	85,539.92		
Transportation Charges	3,20,167.00		
Visiting Fee & TADA	2,87,312.00		
Depreciation a/c	1,06,82,529.00		
Surplus	3,89,217.85		
Excess of Income Over Expenditure)			
TOTAL	7,31,82,169.50	TOTAL	7,31,82,169.50

Soman & Sodhani
 Chartered Accountants

Agarwal
 Akhil Agrawal
 432823



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PRINCIPAL,
 Jawaharlal Institute Of Technology
 Borawan (Khargone)-451 228

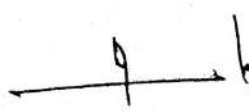
Date- 21.08.2023
 Place- Khargone
 UDIN- 23432823BGYOJL8618

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CHIEF ACCOUNTANT,
 Jawaharlal Institute
 Of Technology, Borawan

JAWAHARLAL INSTITUTE OF TECHNOLOGY, BORAWAN
DEPRECIATION CHART FOR THE PERIOD 01.04.2022 TO 31.03.2023
 (as per Income Tax Act, 1961)

ASSETS	W.D.V.	(as per Income Tax Act, 1961)						
		PURCHASE		SALES (DED.)	TOTAL	DEP. RATE (IN %)	DEP. AMOUNT	CLOSSING WDV AS ON 31.03.2023
		01.04.2022 TO 30.09.2022	01.10.2022 TO 31.03.2023					
10% Block								
Building	6,94,05,431.00	3,36,800.00	51,450.00	-	6,97,93,681.00	10%	69,76,796.00	6,28,16,885.00
Dead Stock	1,02,84,471.00	9,08,415.00	18,68,533.00	-	1,30,61,419.00	10%	12,12,715.00	1,18,48,704.00
15% Block								
Generator	1,83,246.00	-	-	-	1,83,246.00	15%	27,487.00	1,55,759.00
Lab Equip.	10,56,969.00	1,79,772.00	11,78,104.00	-	24,14,845.00	15%	2,73,869.00	21,40,976.00
Library	7,28,356.00	7,040.00	17,473.00	23,810.00	7,29,059.00	15%	1,08,048.00	6,21,011.00
Vehicles	19,32,700.00	61,93,500.00	-	3,10,000.00	78,16,200.00	15%	11,72,430.00	66,43,770.00
40% Block								
Solar System	4,68,116.00	-	-	-	4,68,116.00	40%	1,87,246.00	2,80,870.00
Computers	17,50,315.00	72,280.00	-	12,750.00	18,09,845.00	40%	7,23,938.00	10,85,907.00
Grand Total	8,58,09,604.00	76,97,807.00	31,15,560.00	3,46,560.00	9,62,76,411.00		1,06,82,529.00	8,55,93,882.00




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 Borawan (Kharagpur)-451 228


CHIEF ACCOUNTANT,
 Jawaharlal Institute
 Of Technology, Borawan

JAWAHARLAL INSTITUTE OF TECHNOLOGY, BORAWAN, KHARGONE (M.P.)
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2024

ASSESSMENT YEAR 2024-2025

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Advertisement	15,332	Tuition Fee	7,30,51,499
Affiliation & Other Fee	16,06,600	Hostel Fee	44,66,000
Bank Commission	7,171	Other Income	23,49,670
Computer Expenses	2,80,475	House Rent	31,845
Counseling Exp	24,15,464	Interest Received	36,242
Cultural Program Exp	8,32,115		
D G Exp	12,000		
Exam Exp	6,47,022		
Electricity Exp	35,57,752		
Garden Maintenance	4,79,721		
General Charges	19,27,151		
Housing Keeping	18,49,700		
Insurance	3,01,218		
Interest & Penalty	444		
Interest On Vehicle Loan A/C	2,79,371		
Internet Expenses	3,52,524		
Journal & Subscription	23,440		
Lab Expenses	59,183		
Library Charges	1,20,390		
Library Expenses	41,650		
Maths Olympiad	36,050		
Medical Exp.	3,398		
Motor Exp (Rep & Maint (Oil & Desial)	21,33,377		
NCC Exp A/C	2,13,776		
Printing & Stationery	6,89,450		
Repair & Maintenance	31,99,877		
Salary Exp	5,26,78,276		
Security Salary	19,03,880		
Sports Exp	2,33,334		
Staff TADA	3,13,686		
Telephone Exp.	1,10,535		
Transportation Charges	33,115		
Visiting Fee & TADA	2,49,051		
Workshop Exp.	20,415		
Depreciation a/c	1,06,83,636		
TOTAL	8,73,10,580	TOTAL	8,73,10,580

Deficit
 (Excess of Expenditure Over Income)

73,75,323

For Somani & Sodhani
 Chartered Accountants

Agrawal

CA Nikhil Agrawal
 Partner
 L. No. - 432823



Date- 23.08.2024
 Place- Khargone
 UDIN- 24432823BKGPNT1869

PRINCIPAL

Jawaharlal Institute of Technology
 Borawan (Khargone) 461228

Sr. Accountant
 Jawaharlal Institute of Technology
 "Vidhya Vihar", Borawan M.P. 461228



JAWAHARLAL INSTITUTE OF TECHNOLOGY, BORAWAN
DEPRECIATION CHART FOR THE PERIOD 01.04.2023 TO 31.03.2024

(as per Income Tax Act, 1961)

(as per Income Tax Act, 1961)								
ASSETS	W.D.V.	PURCHASE		SALES (DED.)	TOTAL	DEP. RATE (IN %)	DEP. AMOUNT	CLOSING WDV AS ON 31.03.2024
		01.04.2023 TO 30.09.2023	01.10.2023 TO 31.03.2024					
10% Block								
Building	6,28,16,885	-	-	-	6,28,16,885	10%	62,81,689	5,65,35,196
Lead Stock	1,18,48,704	9,30,203	12,39,706	-	1,40,18,613	10%	13,39,876	1,26,78,737
15% Block								
Generator	1,55,759	-	-	-	1,55,759	15%	23,364	1,32,395
Equip.	21,40,976	4,65,365	-	-	26,06,341	15%	3,90,951	22,15,390
	6,21,011	2,08,735	93,574	1,71,609	7,51,711	15%	1,05,739	6,45,972
ehicles	66,43,770	62,47,174	-	-	1,28,90,944	15%	19,33,642	1,09,57,302
40% Block								
ar System	2,80,870	-	-	-	2,80,870	40%	1,12,348	1,68,522
mputers	10,85,907	1,36,950	34,420	-	12,57,277	40%	4,96,027	7,61,250
Grand Total	8,55,93,882	79,88,427	13,67,700	1,71,609	9,47,78,400		1,06,83,636	8,40,94,764

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 Jawaharlal Institute of Technology,
 Borawan (Kharagpur) 751228



Sr. Accountant
 Jawaharlal Institute of Techno
 "Vidhya Vihar", Borawan M.P.-4